



Notice

On June 3 2015, the Extension Committee approved the cost of the extension project for the French International School of Vientiane with a budget of 4.3 million USD, which corresponds to the price estimate given by the architectural programmer after a downward revision of costs. This total budget includes 3.7 million USD for the construction, plus 600,000 USD for professional fees.

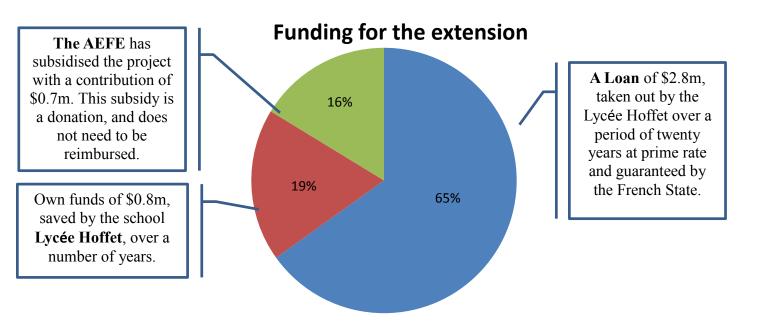
The fees are mainly for the architect, the programmer and the assistant to the contracting authority (ACA).

A call for construction applicants was issued on June 4 2015 for a total of 3.7 million USD and was awarded to the Chitchareune company.

Following this, steps were taken to request a subsidy from the AEFE and a subsidy of 640,000 EUR (700,000 USD) was accorded on March 28 2016.

The initial forecast for this budget has neither been changed nor exceeded.

This budget is financed in a number of ways, as illustrated in the diagram below.



The payment of service providers (programmer, architect, builder, ACA) is carried out on a results basis for work already completed. By mid-November 2017 we have spent 60% of the total budget, as shown in the table below, and construction has been completed to about 70%.

	Contract Total	Total Paid	Total Remaining	%	* Other expenses
Programmer Architect Assistant to the Contracting Authority Builder Others*	\$29,358 \$260,850 \$80,000 \$3,700,000 \$81,108	\$29,358 \$171,242 \$64,000 \$2,164,463 \$81,108	\$0 \$89,608 \$16,000 \$1,535,537 \$0	100% 66% 80% 58% 100%	include namely: property tax, the call for tender for architects, research and travel expenses for the programmer.
TOTAL	\$4,151,316	\$2,510,170	\$1,641,146	<mark>60%</mark>	

The construction work has been subject to delay in the past few weeks and the members of the Administration Council met on November 13 2017 to discuss the matter. It was unanimously decided, following consultation with the Extension Committee, to postpone the move of secondary school students from Thadeua to the new site, and consequently to postpone the move of students from Simuang to Thadeua. The new school will not be ready for the term beginning in January 2018, as previously planned.

The major areas which still need to be completed include: the electrical installations, the air-conditioning system, network cabling, the science laboratories, and the sports facilities (swimming pool and climbing wall). The move to the new site will only take place once safety conditions are judged satisfactory and all equipment has been properly installed. We will inform you in due time of the new date for the move.

The road leading to the school will not be resurfaced in early 2018 but will instead be widened and repaired by the municipal authorities. This should enable easier access to the school as we wait for the road to be sealed. Nevertheless, in order to limit the amount of vehicles in the area and to facilitate transport, a collective paid service will be available to transport students from Thadeua to Hadxaykhao (the new site).

You are welcome to visit the new site to see how work is progressing. The Management Committee, with the help of the Extension Committee, will organise guided tours of the site in December; the dates of which will be announced shortly.

Finally, we would like to thank all those who have helped on a voluntary basis with this project and in particular the members of the Extension Committee who willingly give their time and effort to ensure the new school at Hadxaykhao will meet people's expectations.

Should you require any further information, please do not hesitate to contact us.

The Management Committee.